

BUDGET WORKSHOP MINUTES FOR FISCAL YEAR 2013-2014

April 29, 2013 6:00 P.M.

JONES COUNTY BOARD OF COMMISSIONERS

REGULAR MEETING

JONES COUNTY OFFICE COMPLEX – COMMISSIONERS’ ROOM

MINUTES

COMMISSIONERS PRESENT:

Frank Emory, Chairman
Mike Haddock, Vice-Chairman
Sondra Ipock-Riggs, Commissioner
Joe Wiggins, Commissioner
Zack Koonce, Commissioner

OFFICIALS PRESENT:

Franky J. Howard, County Manager
Melissa Moore-Freeman, Finance Officer
Jennifer King, Clerk to the Board

Mr. Howard discussed the budget as requested by departments and suggested budget cuts where appropriate. The original requested budget would have required a two-cent tax increase and cuts were suggested to remain at the current tax rate with no increase.

The following items were discussed:

- School Board
- Health Department Fund Balance
- General Fund Fund Balance
- Sheriff's Department
- Cost of Living Adjustment
- Fire Tax
- Inmate Housing
- Showers in Jail

MOTION made by Mike Haddock, seconded by Frank Emory, and unanimously carried **THAT** the meeting be recessed at 9:00 p.m. until April 30, 2013 at 6:00 p.m. at the Jones County Office Complex.

Frank Emory
Chairman

Jennifer King
Clerk to the Board

April 30, 2013 6:00 P.M.

JONES COUNTY BOARD OF COMMISSIONERS

REGULAR MEETING

JONES COUNTY OFFICE COMPLEX – COMMISSIONERS’ ROOM

MINUTES

COMMISSIONERS PRESENT:

Frank Emory, Chairman
Mike Haddock, Vice-Chairman
Sondra Ipock-Riggs, Commissioner
Joe Wiggins, Commissioner
Zack Koonce, Commissioner

OFFICIALS PRESENT:

Franky J. Howard, County Manager
Melissa Moore-Freeman, Finance Officer
Jennifer King, Clerk to the Board

The budget meeting was reconvened.

The following items were discussed:

- Undesignated Funds
- New Gym Usage
- Lottery Funds
- Transportation (CARTS)
- Civic Center Loss
- Ad Valorem
- Interest Earned on Accounts
- Rent for Business Center
- License Permits & Fees
- Building Inspections Revenue Increase
- Gun Permits Revenue Increase
- Septic Fees Possible Increase
- EMS Fee Schedule
- Register of Deeds
- Sales & Service
- Solid Waste Tipping
- Curbside Service
- Maternal Health
- Sales Tax
- Local Options Sales Tax
- School Capital

MOTION made by Mike Haddock, seconded by Frank Emory, and unanimously carried
THAT the meeting be recessed at 9:00 p.m. until May 1, 2013 at 6:00 p.m. at the Jones
County Office Complex.

Frank Emory
Chairman

Jennifer King
Clerk to the Board

May 1, 2013 6:00 P.M.
JONES COUNTY BOARD OF COMMISSIONERS

**REGULAR MEETING
JONES COUNTY OFFICE COMPLEX – COMMISSIONERS’ ROOM
MINUTES**

COMMISSIONERS PRESENT:

Frank Emory, Chairman
Mike Haddock, Vice-Chairman
Sondra Ipock-Riggs, Commissioner
Joe Wiggins, Commissioner
Zack Koonce, Commissioner

OFFICIALS PRESENT:

Franky J. Howard, County Manager
Melissa Moore-Freeman, Finance Officer
Jennifer King, Clerk to the Board

The meeting was reconvened.

The following items were discussed:

- State Conference
- National Conference
- Property and Liability Insurance Increase
- Legal Fees
- Facility Fees
- Elections Budget
- Voting Machines
- Hava Funds
- Register of Deeds
- Public Buildings
- Housekeeping
- Sheriff's Budget
- Jail Budget
- Building Inspections
- Communications
- Fire & Rescue
- Emergency Management

MOTION made by Mike Haddock, seconded by Frank Emory, and unanimously carried
THAT the meeting be recessed at 9:00 p.m. until June 3, 2013 at 10:00 a.m. at the Jones
County Office Complex.

Frank Emory
Chairman

Jennifer King
Clerk to the Board

June 3, 2013 10:00 A.M.
JONES COUNTY BOARD OF COMMISSIONERS
REGULAR MEETING
JONES COUNTY OFFICE COMPLEX – COMMISSIONERS’ ROOM

MINUTES

COMMISSIONERS PRESENT:

Frank Emory, Chairman
Mike Haddock, Vice-Chairman
Sondra Ipock-Riggs, Commissioner
Joe Wiggins, Commissioner
Zack Koonce, Commissioner

OFFICIALS PRESENT:

Franky J. Howard, County Manager
Melissa Moore-Freeman, Finance Officer
Jennifer King, Clerk to the Board

The meeting was reconvened.

The following items were discussed:

- Tax Rate
- Fund Balance
- Hoffman Forest
- Salary Adjustments

MOTION made by Mike Haddock, seconded by Frank Emory, and unanimously carried **THAT** the meeting be recessed at 10:30 a.m. until June 3, 2013 at 6:00 p.m. at the Jones County Office Complex.

Frank Emory
Chairman

Jennifer King
Clerk to the Board

June 3, 2013 6:00 P.M.

JONES COUNTY BOARD OF COMMISSIONERS

REGULAR MEETING

JONES COUNTY OFFICE COMPLEX – COMMISSIONERS’ ROOM

MINUTES

COMMISSIONERS PRESENT:

Frank Emory, Chairman
Mike Haddock, Vice-Chairman
Sondra Ipock-Riggs, Commissioner
Joe Wiggins, Commissioner
Zack Koonce, Commissioner

OFFICIALS PRESENT:

Franky J. Howard, County Manager
Melissa Moore-Freeman, Finance Officer
Jennifer King, Clerk to the Board

The meeting was reconvened.

A **MOTION** was made by Sondra Ipock-Riggs, seconded by Joe Wiggins, and unanimously carried **THAT** Zack Koonce be excused from the meeting.

The board discussed salary adjustments as presented in the budget. A copy of the approved new pay rates are marked Exhibit A and is hereby incorporated by reference and made a part of these minutes.

MOTION made by Mike Haddock, seconded by Frank Emory, and unanimously carried
THAT the meeting be adjourned at 8:10 p.m.

Frank Emory
Chairman

Jennifer King
Clerk to the Board

EXHIBIT A



